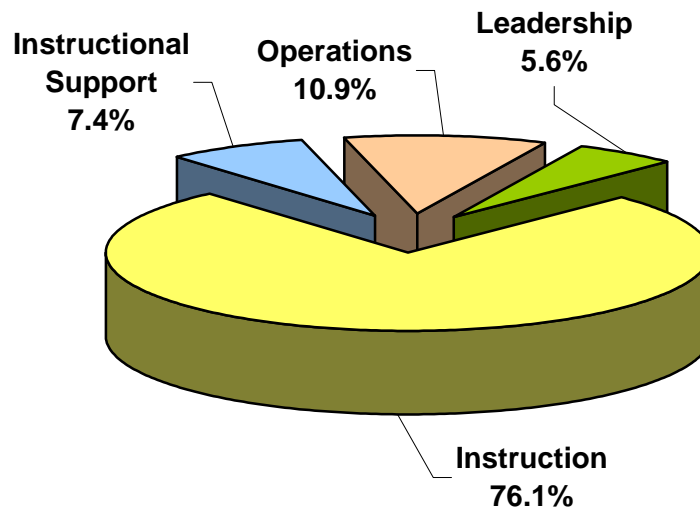
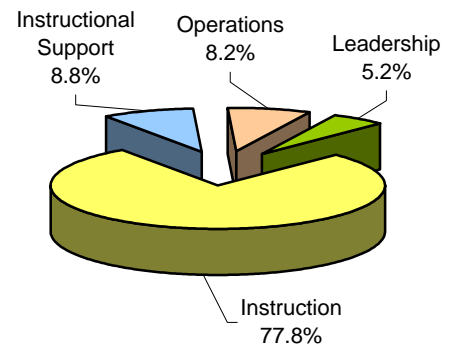


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 295	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,812,613	\$6,144	76.1%
Instructional Support	\$176,127	\$597	7.4%
Operations	\$258,641	\$877	10.9%
Leadership	\$133,182	\$451	5.6%
School Operating Expenditures	\$2,380,564	\$8,070	100.0%